1. Enter fire district name	Alpine Fire District	
2. Select the county of the fire district	Apache	
3. Select the budget year	2027	

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: [signature] SIGNED District clerk: Linda Fite SIGNED Date: 7/8/26

A. Calculation of the tax year 2026 secondary property tax rate for fiscal year 2027 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2025 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2025			
A.2	Actual tax year 2025 secondary property tax rate	$ 2.6400	per $100 AV	
A.3	Annexed property tax limit adjustment in tax year 2026		$ -	

Check box if newly merged or consolidated: ☐

Tax year 2026 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2026 Assessed Value (AV) in the Fire District	$ 34,071,921
A.5	Actual tax year 2025 secondary property tax levy	$ 849,615
A.6	Maximum allowed tax year 2025 secondary property tax levy	$ 1,284,080

Calculation of the allowable tax year 2026 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 mulitpilied by 1.08 (A.R.S. §48-807[F])		$ 1,386,806	
A.8	Maximum allowable tax year 2026 levy limit (A.7 + A.3)		$ 1,386,806	
A.9	Allowable tax year 2026 secondary tax rate		$ 4.0702	per $100 AV
A.10	Maximum allowable tax year 2026 secondary tax rate (lesser of A.9 or $3.75)		$ 3.7500	per $100 AV
A.11	Maximum allowable tax year 2026 secondary tax levy		$ 1,277,697	
A.12	Tax year 2025 excess levy or collections: (A.R.S. §48-807[J])			
A.13	Tax year 2026 maximum allowable levy limit (A.11 - A.12)		$ 1,277,697	

Calculation of the proposed tax year 2026 secondary property tax rate for fiscal year 2027 operations

A.14	Total budgeted expenses in fiscal year 2027 (Budget tab, line 51)	$ 1,366,489	
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	$ 100,000	
A.16	Less—Revenues from sources other than direct property tax	$ 295,440	
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	$ -	
A.18	Tax year 2026 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	$ 971,049	
A.19	Tax year 2026 tax rate needed for operations:	$ 2.8500	per $100 AV
A.20	Tax year 2026 maximum allowable levy rate (A.13/(A.4/100)):	$ 3.7500	per $100 AV
A.22	Proposed tax year 2026 secondary property tax rate for fiscal year 2027 operations	$ 2.8500	per $100 AV

Calculation of the proposed 2026 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

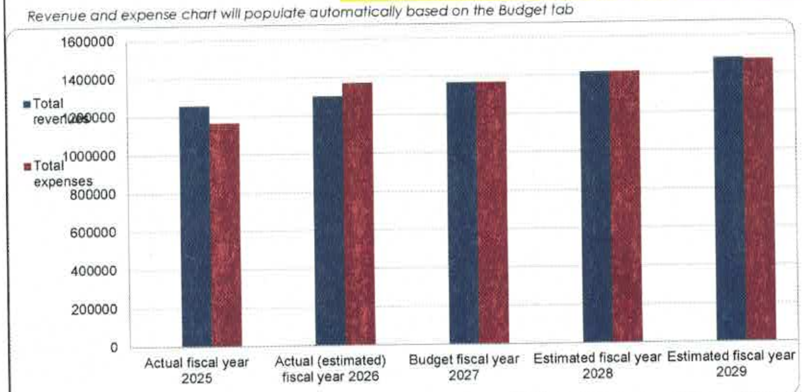
A.23	Tax year 2026 secondary property tax levy needed for the repayment of bonds			
A.24	Tax year 2026 secondary property tax rate needed for the repayment of bonds		$ -	per $100 AV

Summary for fiscal years 2025 through 2029:

Special study

Study of merger, consolidation, or joint operating alternative requried
If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation or joint operating alternative. The current expense and revenue amounts require that the Fire District present a study to the fire district board in a special public meeting called for the sole purpose of evaluating the study. The study shall include an identification of districts available for merger, consolidation or joint operations. Additionally, it should include an analysis of the level of service and cost of service that may be provided to the residents of a merged, consolidated, or jointly operated district as compared to the level and cost of service to the residents of the districts without any merger, consolidation, or joint operations.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2025	$ 1,256,532	$ 1,163,243
Actual (estimated) fiscal year 2026	$ 1,299,801	$ 1,368,949
Budget fiscal year 2027	$ 1,366,489	$ 1,366,489
Estimated fiscal year 2028	$ 1,415,012	$ 1,416,213
Estimated fiscal year 2029	$ 1,481,348	$ 1,473,423

Budget

Fire district name: Alpine Fire District **County:** Apache

		Actual fiscal year 2025	Actual (estimated) fiscal year 2026	Budget fiscal year 2027	Estimated fiscal year 2028	Estimated fiscal year 2029
	Financial resources available at July 1					
1.	Beginning fund balance/(deficit)—unrestricted unencumbered			$ 100,000	100,000.00	100,000.00
2.	Beginning fund balance—restricted				-	-
	Revenues					
3.	Secondary property tax revenue	780,947.39	$ 810,964	$ 971,049	1,005,553.69	1,042,667.92
4.	Fire district assistance tax	$ 160,162	$ 167,529	$ 194,209	214,139.73	242,179.02
5.	Wildland	$ 172,690	$ 108,887	$ 50,000	50,000.00	50,000.00
6.	Operating revenues	$ 7,500	$ 4,500	$ 1,500	700.00	280.00
7.	Grants	$ 70,538	$ 152,943	$ -	-	-
8.	Bonds				-	-
9.	Interest	$ 1,873	$ 2,727	$ 1,200	1,137.61	789.51
10.	Donations	$ 43,119	$ 37,059	$ 30,000	25,034.61	25,000.00
11.	Miscellaneous	$ 19,702	$ 15,192	$ 18,531	18,446.37	20,431.53
12.	Other (specify)________				-	-
	Other (specify)________				-	-
	Other (specify)________				-	-
	Other (specify)________				-	-
	Other (specify)________				-	-
13.	Total financial resources available	$ 1,256,532	$ 1,299,801	$ 1,366,489	$ 1,415,012	$ 1,481,348
	Expenses					
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2027:			10		
16.	Salaries & wages	$ 645,447	$ 716,427	$ 702,491	771,946.00	784,356.21
17.	Health insurance	$ 74,274	$ 163,244	$ 155,000	160,000.00	165,000.00
18.	Pension & other retirement benefits	$ 6,000	$ 6,000	$ 6,000	6,000.00	6,000.00
19.	Other (specify)________				-	-
	Other (specify)________				-	-
	Other (specify)________				-	-
20.	Total personnel expenses	725,721.00	885,670.34	863,491.00	937,946.00	955,356.21
	Operating:					
21.	Fuel	$ 13,722	$ 12,986	$ 15,000	16,000.00	17,500.00
22.	Tools & minor equipment	$ 18,579	$ 26,355	$ 27,526	33,500.00	35,000.00
23.	Contracted services				-	-
24.	Supplies				-	-
25.	Vehicle repair	$ 54,022	$ 67,248	$ 79,448	90,000.00	100,000.00
26.	Training & prevention	$ 8,724	$ 10,264	$ 15,880	20,000.00	25,000.00
27.	Maintenance & repair—operating	$ 13,023	$ 18,032	$ 25,408	30,000.00	35,000.00
28.	Communications	$ 19,076	$ 10,360	$ 15,000	15,000.00	20,000.00
29.	Contingencies & emergencies				-	-
30.	Other (specify) EMS	$ 16,782	$ 27,342	$ 20,000	23,500.00	24,000.00
	Other (specify) Backgound/Immunization	$ -	$ 78	$ 2,117	-	-
	Other (specify) Meals/Lodging/Transportation	$ 8,765	$ 11,208	$ 8,469	8,600.00	9,000.00
31.	Total operating expenses	152,692.27	183,873.47	208,848.00	236,600.00	265,500.00
	Capital:					
32.	Land, building, & construction	$ 50,867	$ 50,867	$ 50,867	50,866.78	50,866.45
33.	Vehicles				-	-
34.	Lease payments				-	-
35.	Machinery & equipment				-	-
36.	Maintenance & repair—capital				-	-
37.	Reserve for future years—carryforward	$ 63,261	$ 63,261	$ 63,262	-	-
38.	Debt service—principal				-	-
39.	Debt service—interest				-	-
40.	Other (specify)________				-	-
	Other (specify)________				-	-
	Other (specify)________				-	-
41.	Total capital expenses	114,128.84	114,128.84	114,128.80	50,866.78	50,866.45
42.	Administrative:					
43.	Administrative equipment	$ 21,960	$ 24,596	$ 20,000	20,000.00	22,500.00
44.	Insurance	$ 74,003	$ 79,818	$ 70,000	75,000.00	80,000.00
45.	Utilities	$ 29,289	$ 27,961	$ 37,054	35,000.00	35,000.00
46.	Professional services	$ 26,260	$ 32,909	$ 33,000	37,500.00	40,000.00
47.	Subscriptions, dues, fees	$ 1,317	$ 2,726	$ 1,588	2,050.00	2,000.00
48.	General administrative expenses				-	-
49.	Other (specify) County Admin Fees	$ 2,942	$ 636	$ 2,500	5,000.00	5,000.00
	Other (specify) Computers	$ 7,154	$ 10,004	$ 8,469	9,000.00	9,500.00
	Other (specify) Conferences	$ 7,776	$ 6,627	$ 7,410	7,300.00	7,700.00
50.	Total administrative expenses	170,700.91	185,276.25	180,021.00	190,800.00	201,700.00
51.	Total expenses	$ 1,163,243	$ 1,368,949	$ 1,366,489	$ 1,416,213	$ 1,473,423